

## CITY OF MILPITAS

455 EAST CALAVERAS BOULEVARD, MILPITAS, CALIFORNIA 95035-5479 GENERAL INFORMATION: 408-586-3000, www.ci.milpitas.ca.gov

> 11/15/2016 Agenda Item No. 13



## ATTACHMENT RELATED TO AGENDA ITEM AFTER AGENDA PACKET DISTRIBUTION





| City of IV | lilpitas Unrepresented Management Salary Table |                  | Commercia  | Cala     | wiee       |  |
|------------|--|------------------|------------|----------|------------|--|
|            |  | Current Salaries |            |          |            |  |
| Grade      | Title  | Step A           |            | Top Step |            |  |
| 645        | Assistant City Attorney                        | \$               | 129,992.98 | \$       | 169,067.34 |  |
| 639        | Assistant City Engineer                        | \$               | 135,304.00 | \$       | 165,129.90 |  |
| 666        | Assistant City Manager                         | \$               | 139,402.90 | \$       | 219,900.98 |  |
| 669        | Assistant Finance Director                     | \$               | 122,036.20 | \$       | 170,776.32 |  |
| 601        | Building Department Director                   | \$               | 149,325.28 | \$       | 194,210.90 |  |
| 604        | Chief Building Official                        | \$               | 135,750.16 | \$       | 176,555.34 |  |
| 650        | Chief of Police                                | \$               | 150,250.10 | \$       | 228,571.98 |  |
| 642        | CIP Manager                                    | \$               | 114,736.18 | \$       | 149,224.92 |  |
| 644        | City Attorney                                  | \$               | 198,288.22 | \$       | 212,168.58 |  |
| 605        | City Clerk                                     | \$               | 94,992.04  | \$       | 140,286.90 |  |
| 606        | Engineering Director/City Engineer             | \$               | 152,199.06 | \$       | 184,999.88 |  |
| 697        | City Manager                                   | \$               | 236,004.08 | \$       | 252,524.48 |  |
| 646        | Deputy City Attorney                           | \$               | 102,527.10 | \$       | 133,345.42 |  |
| 633        | Deputy Fire Chief                              | \$               | 156,184.08 | \$       | 195,229.84 |  |
| TBA        | Deputy Public Works Director                   |                  |            |          |            |  |
| 627        | Director of Financial Services                 | \$               | 135,088.20 | \$       | 190,264.36 |  |
| 611        | Economic Development Manager                   | \$               | 116,021.36 | \$       | 150,897.24 |  |
| TBA        | Economic Development Director                  |                  |            |          |            |  |
| 647        | Finance Manager                                | \$               | 108,984.20 | \$       | 151,288.02 |  |
| 640        | Fire Battalion Chief                           | \$               | 106,073.24 | \$       | 179,291.32 |  |
| 641        | Fire Battalion Chief - 40 hr                   | \$               | 106,073.24 | \$       | 179,291.32 |  |
| 630        | Fire Chief                                     | \$               | 139,402.90 | \$       | 209,928.94 |  |
| 636        | Fire Marshal                                   | \$               | 117,062.14 | \$       | 169,765.18 |  |
| 613        | Human Resources Director                       | \$               | 135,749.64 | \$       | 176,555.34 |  |
| 624        | Information Services Director                  | \$               | 115,700.26 | \$       | 176,555.86 |  |
| 607        | Planning & Neigh Svcs Director                 | \$               | 152,199.06 | \$       | 197,950.22 |  |
| 602        | Planning Manager                               | \$               | 100,250.02 | \$       | 138,828.56 |  |
| 651        | Police Captain                                 | \$               | 123,743.10 | \$       | 209,906.06 |  |
| 635        | Public Works Director                          | \$               | 152,199.06 | \$       | 184,999.88 |  |
| 648        | Public Works Manager                           | \$               | 104,161.98 | \$       | 135,471.70 |  |
| 616        | Recreation Services Manager                    | \$               | 99,139.04  | \$       | 128,950.64 |  |
| TBA        | Director of Recreation and Community Services  |                  |            | 1        |            |  |

| City of iv | 1ilpitas Unrepresented Management Salary Table |               |                       |  |  |
|------------|--|---------------|-----------------------|--|--|
|            |  |               | Proposed (40% Spread) |  |  |
| Grade      | Title  | Step A        | Top Step              |  |  |
| 645        | Assistant City Attorney                        | \$ 129,992.98 | \$ 181,990.17         |  |  |
| 639        | Assistant City Engineer                        | \$ 135,304.00 | \$ 189,425.60         |  |  |
| 666        | Assistant City Manager                         | \$ 156,129.70 | \$ 219,900.98         |  |  |
| 669        | Assistant Finance Director                     | \$ 122,036.20 | \$ 170,850.68         |  |  |
| 601        | Building Department Director                   | \$ 149,325.00 | \$ 209,055.00         |  |  |
| 604        | Chief Building Official                        | \$ 135,750.00 | \$ 190,050.00         |  |  |
| 650        | Chief of Police                                | \$ 171,428.25 | \$ 239,999.55         |  |  |
| 642        | CIP Manager                                    | \$ 114,736.18 | \$ 160,630.65         |  |  |
| 644        | City Attorney                                  | \$ 198,288.22 | \$ 212,168.58         |  |  |
| 605        | City Clerk                                     | \$ 105,215.25 | \$ 147,301.35         |  |  |
| 606        | Engineering Director/City Engineer             | \$ 152,199.06 | \$ 213,078.68         |  |  |
| 697        | City Manager                                   | \$ 236,004.08 | \$ 252,524.48         |  |  |
| 646        | Deputy City Attorney                           | \$ 102,527.10 | \$ 143,537.94         |  |  |
| 633        | Deputy Fire Chief                              | \$ 156,184.08 | \$ 218,657.71         |  |  |
| TBA        | Deputy Public Works Director                   | \$ 135,000.00 | \$ 189,000.00         |  |  |
| 627        | Director of Financial Services                 | \$ 150,000.00 | \$ 210,000.00         |  |  |
| 611        | Economic Development Manager                   |               |                       |  |  |
| TBA        | Economic Development Director                  | \$ 136,000.00 | \$ 190,400.00         |  |  |
| 647        | Finance Manager                                | \$ 113,466.00 | \$ 158,852.40         |  |  |
| 640        | Fire Battalion Chief                           | \$ 134,468.25 | \$ 188,255.55         |  |  |
| 641        | Fire Battalion Chief - 40 hr                   | \$ 134,468.25 | \$ 188,255.55         |  |  |
| 630        | Fire Chief                                     | \$ 157,446.75 | \$ 220,425.45         |  |  |
| 636        | Fire Marshal                                   | \$ 127,323.75 | \$ 178,253.25         |  |  |
| 613        | Human Resources Director                       | \$ 150,000.00 | \$ 210,000.00         |  |  |
| 624        | Information Services Director                  | \$ 150,000.00 | \$ 210,000.00         |  |  |
| 607        | Planning & Neigh Svcs Director                 | \$ 152,199.00 | \$ 213,078.60         |  |  |
| 602        | Planning Manager                               | \$ 100,250.02 | \$ 140,350.03         |  |  |
| 651        | Police Captain                                 | \$ 157,423.50 | \$ 220,392.90         |  |  |
| 635        | Public Works Director                          | \$ 152,199.00 | \$ 213,078.60         |  |  |
| 648        | Public Works Manager                           | \$ 104,162.00 | \$ 145,826.80         |  |  |
| 616        | Recreation Services Manager                    | -             |                       |  |  |
| TBA        | Director of Recreation and Community Services  | \$ 138,784.00 | \$ 194,661.00         |  |  |

| RESOLUTION NO. |
|----------------|
|----------------|

## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILPITAS AMENDING RESOLUTION 1626, THE CLASSIFICATION PLAN

**WHEREAS**, the City of Milpitas has a Classification Plan adopted as Resolution No. 1626 on December 17, 1968, which has been amended from time to time, and which is in accordance with the Personnel Rules and Regulations of the City of Milpitas (Resolution No. 792 as amended); and

**WHEREAS**, amendments to the Classification Plan are necessary to account for changes within the organization, transfer of duties, new job responsibilities, and adjustments to salary ranges.

**NOW THEREFORE**, the City Council of the City of Milpitas hereby finds, determines and resolves as follows:

- 1. The City Council has considered the full record before it, which may include but is not limited to such things as the staff report, testimony by staff and the public, and other materials and evidence submitted or provided to it. Furthermore, the recitals set forth above are found to be true and correct and are incorporated herein by reference.
- 2. Resolution No. 1626, as amended, is hereby further amended to adjust the salary ranges for unrepresented management employees to allow for a consistent 40% salary range between the bottom and top of the pay scale, as shown in **Exhibit A** attached hereto.

| Passed and adopted this            | , day of | , by the following vote: |
|------------------------------------|----------|--------------------------|
| AYES:                              |          |                          |
| NOES:                              |          |                          |
| ABSENT:                            |          |                          |
| ABSTAIN:                           |          |                          |
| ATTEST:                            |          | APPROVED:                |
| Mary Lavelle, City Clerk           |          | Jose S. Esteves, Mayor   |
| APPROVED AS TO FORM:               |          |                          |
| Christopher J. Diaz. City Attorney |          |                          |

1

Resolution No. \_\_\_\_

## **EXHIBIT A**

**City of Milpitas Unrepresented Classification Salary Table** 

2

| City of M | ilpitas Unrepresented Management Salary Table |        |            |      |            |  |
|-----------|---|--------|------------|------|------------|--|
|           |   |        | Current    | Sala | ries       |  |
| Grade     | Title   | Step A |            |      | Top Step   |  |
| 645       | Assistant City Attorney                       | \$     | 129,992.98 | \$   | 169,067.34 |  |
| 639       | Assistant City Engineer                       | \$     | 135,304.00 | \$   | 165,129.90 |  |
| 666       | Assistant City Manager                        | \$     | 139,402.90 | \$   | 219,900.98 |  |
| 669       | Assistant Finance Director                    | \$     | 122,036.20 | \$   | 170,776.32 |  |
| 601       | Building Department Director                  | \$     | 149,325.28 | \$   | 194,210.90 |  |
| 604       | Chief Building Official                       | \$     | 135,750.16 | \$   | 176,555.34 |  |
| 650       | Chief of Police                               | \$     | 150,250.10 | \$   | 228,571.98 |  |
| 642       | CIP Manager                                   | \$     | 114,736.18 | \$   | 149,224.92 |  |
| 644       | City Attorney                                 | \$     | 198,288.22 | \$   | 212,168.58 |  |
| 605       | City Clerk                                    | \$     | 94,992.04  | \$   | 140,286.90 |  |
| 606       | Engineering Director/City Engineer            | \$     | 152,199.06 | \$   | 184,999.88 |  |
| 697       | City Manager                                  | \$     | 236,004.08 | \$   | 252,524.48 |  |
| 646       | Deputy City Attorney                          | \$     | 102,527.10 | \$   | 133,345.42 |  |
| 633       | Deputy Fire Chief                             | \$     | 156,184.08 | \$   | 195,229.84 |  |
| TBA       | Deputy Public Works Director                  |        |            |      |            |  |
| 627       | Director of Financial Services                | \$     | 135,088.20 | \$   | 190,264.36 |  |
| 611       | Economic Development Manager                  | \$     | 116,021.36 | \$   | 150,897.24 |  |
| TBA       | Economic Development Director                 |        |            |      |            |  |
| 647       | Finance Manager                               | \$     | 108,984.20 | \$   | 151,288.02 |  |
| 640       | Fire Battalion Chief                          | \$     | 106,073.24 | \$   | 179,291.32 |  |
| 641       | Fire Battalion Chief - 40 hr                  | \$     | 106,073.24 | \$   | 179,291.32 |  |
| 630       | Fire Chief                                    | \$     | 139,402.90 | \$   | 209,928.94 |  |
| 636       | Fire Marshal                                  | \$     | 117,062.14 | \$   | 169,765.18 |  |
| 613       | Human Resources Director                      | \$     | 135,749.64 | \$   | 176,555.34 |  |
| 624       | Information Services Director                 | \$     | 115,700.26 | \$   | 176,555.86 |  |
| 607       | Planning & Neigh Svcs Director                | \$     | 152,199.06 | \$   | 197,950.22 |  |
| 602       | Planning Manager                              | \$     | 100,250.02 | \$   | 138,828.56 |  |
| 651       | Police Captain                                | \$     | 123,743.10 | \$   | 209,906.06 |  |
| 635       | Public Works Director                         | \$     | 152,199.06 | \$   | 184,999.88 |  |
| 648       | Public Works Manager                          | \$     | 104,161.98 | \$   | 135,471.70 |  |
| 616       | Recreation Services Manager                   | \$     | 99,139.04  | \$   | 128,950.64 |  |
| TBA       | Director of Recreation and Community Services |        |            |      |            |  |

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|           |  |               | Proposed (40% Spread) |  |  |
| Grade     | Title  | Step A        | Top Step              |  |  |
| 645       | Assistant City Attorney                        | \$ 129,992.98 | \$ 181,990.17         |  |  |
| 639       | Assistant City Engineer                        | \$ 135,304.00 | \$ 189,425.60         |  |  |
| 666       | Assistant City Manager                         | \$ 156,129.70 | \$ 219,900.98         |  |  |
| 669       | Assistant Finance Director                     | \$ 122,036.20 | \$ 170,850.68         |  |  |
| 601       | Building Department Director                   | \$ 149,325.00 | \$ 209,055.00         |  |  |
| 604       | Chief Building Official                        | \$ 135,750.00 | \$ 190,050.00         |  |  |
| 650       | Chief of Police                                | \$ 171,428.25 | \$ 239,999.55         |  |  |
| 642       | CIP Manager                                    | \$ 114,736.18 | \$ 160,630.65         |  |  |
| 644       | City Attorney                                  | \$ 198,288.22 | \$ 212,168.58         |  |  |
| 605       | City Clerk                                     | \$ 105,215.25 | \$ 147,301.35         |  |  |
| 606       | Engineering Director/City Engineer             | \$ 152,199.06 | \$ 213,078.68         |  |  |
| 697       | City Manager                                   | \$ 236,004.08 | \$ 252,524.48         |  |  |
| 646       | Deputy City Attorney                           | \$ 102,527.10 | \$ 143,537.94         |  |  |
| 633       | Deputy Fire Chief                              | \$ 156,184.08 | \$ 218,657.71         |  |  |
| TBA       | Deputy Public Works Director                   | \$ 135,000.00 | \$ 189,000.00         |  |  |
| 627       | Director of Financial Services                 | \$ 135,088.20 | \$ 190,264.36         |  |  |
| 611       | Economic Development Manager                   |               |                       |  |  |
| TBA       | Economic Development Director                  | \$ 136,000.00 | \$ 190,400.00         |  |  |
| 647       | Finance Manager                                | \$ 113,466.00 | \$ 158,852.40         |  |  |
| 640       | Fire Battalion Chief                           | \$ 134,468.25 | \$ 188,255.55         |  |  |
| 641       | Fire Battalion Chief - 40 hr                   | \$ 134,468.25 | \$ 188,255.55         |  |  |
| 630       | Fire Chief                                     | \$ 157,446.75 | \$ 220,425.45         |  |  |
| 636       | Fire Marshal                                   | \$ 127,323.75 | \$ 178,253.25         |  |  |
| 613       | Human Resources Director                       | \$ 135,749.00 | \$ 190,048.60         |  |  |
| 624       | Information Services Director                  | \$ 132,417.00 | \$ 185,383.80         |  |  |
| 607       | Planning & Neigh Svcs Director                 | \$ 152,199.00 | \$ 213,078.60         |  |  |
| 602       | Planning Manager                               | \$ 100,250.02 | \$ 140,350.03         |  |  |
| 651       | Police Captain                                 | \$ 157,423.50 | \$ 220,392.90         |  |  |
| 635       | Public Works Director                          | \$ 152,199.00 | \$ 213,078.60         |  |  |
| 648       | Public Works Manager                           | \$ 104,162.00 | \$ 145,826.80         |  |  |
| 616       | Recreation Services Manager                    |               |                       |  |  |
| TBA       | Director of Recreation and Community Services  | \$ 138,784.00 | \$ 194,661.00         |  |  |